

Appendix A

Schools Revenue Funding 2026 to 2027

Briefing & Consultation Document for Schools October 2025

1. How to respond to this consultation

- 1.1 Schools are invited to make comments on specific areas in the consultation. Please e-mail your response to Lisa Potts, Finance Manager, lisa.potts@westberks.gov.uk by **5th November 2025**.
- 1.2 Any suggestions for change should be accompanied by clear rationale on why your proposal is a better solution and fair and equitable for all schools in West Berkshire Council (WBC), and not just for your own individual school. You should also check that it falls within the current funding regulations. Policy and operational documents relating to the 2026/27 National Funding Formula (NFF) can be accessed on this webpage:

[Pre-16 schools funding: local authority guidance for 2026 to 2027 - GOV.UK](#)
- 1.3 To aid understanding of the proposals in this paper, illustrations are provided in Appendix Ai) 1 for individual schools. These are based on Department for Education (DfE) data taken from the October 2024 census. This paper currently shows the 25/26 funding which will be updated in due course.
- 1.4 Schools should note that actual funding for 2026/27 will be based on the October 2025 pupil census and year on year changes in pupil data may have a significant impact. Therefore, in responding to this consultation, schools are advised to concentrate on the principles rather than simply on the illustrative cash changes.

2. Purpose

- 2.1 The purpose of this consultation is to outline and seek views on:
 - (1) West Berkshire Council's proposed school funding formula for 2026/27.
 - (2) An up to 0.5% transfer from the Schools Block to other funding blocks.
 - (3) The criteria to be used to allocate additional funds.
 - (4) The proposed services to be de-delegated.
- 2.2 The proposed areas of consultation will be decided by Schools Forum at its meeting of 13 October 2025. The consultation will be open for just over three weeks from 15 October 2025 to 7 November 2025. The principle consulted on and adopted in previous years, is to mirror as closely as possible to the NFF.

3. Introduction

- 3.1 All mainstream (academies and maintained) school funding is allocated to the Local Authority (LA) through the Dedicated Schools Grant (DSG). The grant is split into four funding blocks:
- (1) Schools,
 - (2) Early years,
 - (3) High needs,
 - (4) Central Schools Services (including school admissions, licences, finance support, schools' forum costs, education welfare etc).
- 3.2 The Schools Block is only for Primary and Secondary school formula allocations, plus growth funding for new or growing schools (such pupils are not included in the funding allocation as they did not exist in the previous census).
- 3.3 The Schools Block is ring fenced, but up to 0.5% can be transferred to other funding blocks subject to consultation with all schools and Schools' Forum agreement. Secretary of State approval is required for transfers above this limit or where the Schools' Forum has opposed the transfer but the LA wishes to appeal.
- 3.4 2026/27 is the fourth year of transition to the direct schools National Funding Formula (NFF). Local authorities:
- (1) Must use all NFF factors other than the following optional factors: rates, PFI contracts and exceptional circumstances
 - (2) Will only be allowed to use NFF factors in their local formulae.
 - (3) Must move their local formula factor values at least 10% closer to the NFF, except where local formulae are already 'mirroring' the NFF. (local factors within 2.5% of the respective NFF values are deemed to be mirroring the NFF).
 - (4) Will continue to set a minimum funding guarantee in local formulae, which in 2025/26 was between -0.5% and 0.0% per pupil.
 - (5) Will again be able to transfer up to 0.5% of their total schools block allocations to other blocks of the DSG, with schools forum approval. Without schools forum agreement, or where they wish to transfer more than 0.5% of their schools block funding into one or more other blocks, local authorities must submit a disapplication request to the Secretary of State.
- 3.5 The LA is responsible for making the final decisions on the formula. Political ratification must be obtained before the end of January 2026 deadline.

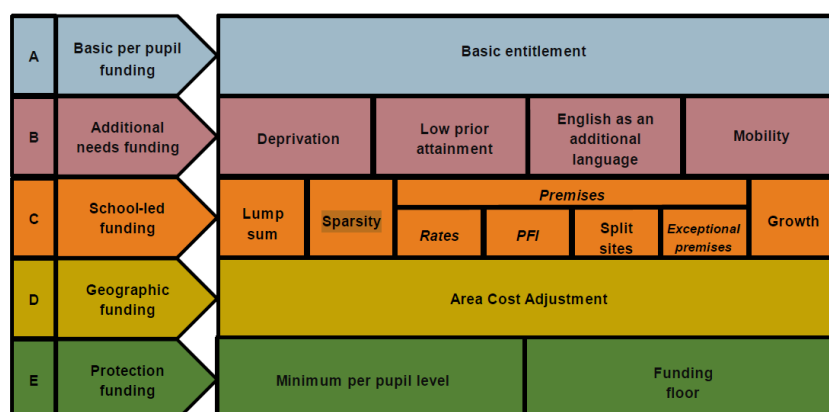
The notional NFF allocations for schools for 2026/27 are to be published in Autumn 2025 due to the multi-year spending review concluding in June 2025. Due to the delay in the confirmation the NFF factor values, a modelling authority proforma tool (APT) for 2026/27 will not be provided.

- In December 2025 the funding allocations will be published using the October 2025 pupil numbers alongside the Schools Block DSG allocation.

- A sum for growth funding and falling rolls will be added to give the final DSG total.

4. The National Funding Formula (NFF)

4.1 The NFF structure is shown in the chart below.



The 2026 to 2027 schools NFF will use the same factors as the 2025 to 2026 NFF.

4.2 The NFF assigns funding rates to each of the factors.

4.3 The NFF in 2026 to 2027 will continue to provide funding protections

- minimum per pupil levels (MPPLs) - the MPPLs guarantee a minimum amount of funding for every pupil
- the funding floor protects schools from year-on-year funding decreases, by ensuring a minimum increase in pupil-led funding per pupil compared to the previous year. The NFF in 2026 to 2027 will continue to provide funding protections

4.4 The schools budget support grant (SBSG) and the National Insurance contributions (NICs) grant will be rolled into the NFF for 2026 to 2027.

4.5 The table below sets out the national rates and West Berkshire's cost adjusted rates. This is still based on 2025/26 funding as 2026/27 is not yet available.

Factor	National Rate	WBC National Rate (with ACA)	WBC Rate with full sparsity and 0.25% transfer	National Rate	WBC National Rate (with ACA)	WBC final rate (0% transfer & growth funding)	Total Funding with full sparsity and 0.25% transfer	Total Funding after 0% transfer & growth funding
	2024/25			2025/26			2024/25	2025/26
Basic per pupil funding								
Primary AWPU	£3,562	£3,690	£3,671	£3,847	£3,986	£3,972	£46,388,016	£49,178,802
KS3 AWPU	£5,022	£5,203	£5,176	£5,422	£5,618	£5,598	£32,836,687	£35,559,243
KS4 AWPU	£5,661	£5,865	£5,834	£6,113	£6,334	£6,312	£23,898,605	£25,814,291
Minimum per pupil								
Primary	£4,610	£4,610	£4,610	£4,955	£4,955	£4,955		
Secondary	£5,995	£5,995	£5,995	£6,465	£6,465	£6,465		
Additional needs funding								
Deprivation								
Primary FSM	£490	£508	£508	£495	£513	£513	£6,840,684	£8,046,636
Secondary FSM	£490	£508	£508	£495	£513	£513		
Primary FSM6	£820	£850	£850	£1,060	£1,098	£1,098		
Secondary FSM6	£1,200	£1,243	£1,243	£1,555	£1,611	£1,611		
Primary IDACI A	£680	£705	£705	£685	£710	£710		
Primary IDACI B	£515	£534	£534	£520	£539	£539		
Primary IDACI C	£485	£502	£502	£490	£508	£508		
Primary IDACI D	£445	£461	£461	£445	£461	£461		
Primary IDACI E	£285	£295	£295	£285	£295	£295		
Primary IDACI F	£235	£243	£243	£235	£244	£244		
Secondary IDACI A	£945	£979	£979	£950	£984	£984		
Secondary IDACI B	£740	£767	£767	£745	£772	£772		
Secondary IDACI C	£690	£715	£715	£695	£720	£720		
Secondary IDACI D	£630	£653	£653	£635	£658	£658		
Secondary IDACI E	£450	£466	£466	£450	£466	£466		
Secondary IDACI F	£340	£352	£352	£340	£352	£352		
Low Prior Attainment								
Primary LPA	£1,170	£1,212	£1,212	£1,175	£1,218	£1,218	£4,621,470	£4,702,932
Secondary LPA	£1,775	£1,839	£1,839	£1,785	£1,850	£1,850	£4,317,947	£4,425,098
English as an Additional Language								
Primary EAL	£590	£611	£611	£595	£617	£617	£636,996	£614,700
Secondary EAL	£1,585	£1,642	£1,642	£1,595	£1,653	£1,653	£400,524	£403,010
Mobility								
Primary Mobility	£960	£995	£995	£965	£1,000	£1,000	£77,755	£125,792
Secondary Mobility	£1,380	£1,430	£1,430	£1,385	£1,435	£1,435	£0	£0
School led funding								
Lump Sum								
Primary	£134,400	£139,246	£139,246	£145,100	£150,356	£150,356	£10,721,978	£11,577,375
Secondary	£134,400	£139,246	£139,246	£145,100	£150,356	£150,356		
Sparsity								
Primary	£57,100	£59,159	£59,159	£57,400	£59,479	£59,479	£940,043	£954,610
Secondary	£83,000	£85,993	£85,993	£83,400	£86,421	£86,421		
Premises								
Primary							£1,799,164	£1,929,400
Secondary								
Total Allocation (excluding minimum per pupil funding level and MFG funding total)							£133,479,868	£143,331,891
Additional funding to meet the minimum funding level							£178,812	£145,064
Total Allocation including minimum funding adj							£133,658,680	£143,476,954
MFG adjustment							£25,021	£89,329
Total funding for Schools Block Formula							£133,683,700	£143,566,283
Other adjustments								
Growth fund							£0	£0
Total funding for Schools Block Formula							£133,683,700	£143,566,283
Amount of block transfer							£335,047	£0
NNDR allocation							-£1,832,054	-£1,929,400
DSG Schools Block DfE allocation							£132,186,693	£141,636,883

4.6 The funding above is for 2025/26, but will change as follows:

- (1) The final funding allocation has yet to be announced but will reflect the October 2025 pupil numbers and the 2026/27 rates.
- (2) The final allocation will reflect pupil characteristics (such as deprivation and prior attainment) as at October 2024.
- (3) A block transfer may or may not be approved by the Schools Forum.
- (4) Growth and falling rolls funding will be added for 2026/27.

5. Sparsity

5.1 In 2024/25, West Berkshire Council moved to adopt the recommended NFF values for sparsity. It is therefore recommended that we continue to do so.

6. Block Transfers

- 6.1 Local authorities continue to be able to transfer up to 0.5% of their schools block to other blocks of the DSG, with schools forum approval. If approved, this would enable a transfer of in the region of £700k. These figures are estimates based on indicative NFF funding (October 2024 census pupil data).
- 6.2 Without schools forum agreement, or where they wish to transfer more than 0.5% of their schools block funding, local authorities must submit a disapplication request to the Secretary of State by 17th November 2025. Evidence of schools forum discussion and voting would need to be provided.
- 6.3 Setting a balanced budget for the High Needs Block continues to be a significant challenge; funding received for this block has seen increases not keeping pace with demand in terms of numbers of high needs pupils and unit costs of provision. This has resulted in an increasing deficit on the DSG as shown below:

Reserve Balances (surplus)/deficit	1.4.2024 Actual	Movement	1.4.2025 Actual	Forecast Movement	31.3.2026 Forecast @ Q1
	£m	£m	£m	£m	£m
Schools Block	(1,090)	(57)	(1,146)	57	(1,090)
Early Years Block	1,261	(335)	926	(37)	890
Central School Services Block	1	(2)	(1)	(5)	(5)
High Needs Block	9,336	8,536	17,872	13,663	31,534
Clawback processed 24/25	0	(1,518)	(1,518)	0	(1,518)
Grant changes	(58)	58	(0)	0	0
Total Deficit Balance	9,450	6,682	16,132	13,678	29,811

- 6.4 The DSG year-end position at the end of 2023/24 was a deficit of £9.45m and rose to £16.1m by 2024/25. The forecast deficit at the end of 2025/26 is £29.8m.
- 6.5 It is proposed that the HFG considers allocation of 0.5 % of the Schools Block (approx. £700,000) or 0.25% of the Schools Block (approx.£350,000).
- 6.6 Block transfers need to be approved annually. Transfers have previously been approved in 2020/21 0.25% (£263k), 2021/22 0.5% (£549k), 2022/23 0.25% (£300k)

and 2024/25 0.25% £335k to support the High Needs Block. No transfer was approved in 2023/24 or 25/26.

7. Local Formula

7.1 West Berkshire Council replicates the NFF as far as possible, however, a decision needs to be taken locally on how to allocate any surplus or shortfall in the final funding allocation. There are a number of options for ensuring affordability, which effectively means deciding on a methodology for allocating any funding shortfall or surplus. The options are outlined below:

- (1) Amending the AWPUP values. This would restrict the gains of all schools, although would result in additional MFG (Minimum Funding Guarantee) and MPPL (Minimum Per Pupil Level) to protect some schools.
- (2) Amending the MFG, within the allowable parameters. This does not generate much funding and impacts the lower funded schools the most.
- (3) Reducing the additional needs factors. This would impact those schools with pupils that require extra support. The DfE have directed more funding towards disadvantaged pupils so this would be contra to their aim.
- (4) Reducing the lump sum. This detrimentally affects small schools due to the amount of funding they are able to generate through pupil led factors.

7.2 Appendix Ai) shows:

- (1) The 2025/26 final allocations per school vs the 2024/25 NFF allocation.

7.3 Actual individual school allocations will be dependent on the October 2025 census and the 2026/27 funding rates.

8. Additional Funds outside the School Formula

8.1 School funding regulations allow a few exceptional circumstances to be funded outside the formula and be top sliced from the DSG. Criteria for allocating these need to be agreed.

- (a) Growth funding is within the Local Authorities' Schools Block DSG allocations. It may be set aside as a specific growth fund or distributed via the formula. The growth fund supports growth in pre-16 pupil numbers to meet basic need; supports additional classes needed to meet infant class size regulation; and meets the costs of new schools.
- (b) Funding for schools in financial difficulty where a school phase has agreed to de-delegate this funding (primary phase only in West Berkshire). There needs to be agreed criteria on how this funding is to be determined and allocated to schools. The Schools Forum agreed to cease this fund in 2022/23.
- (c) Funding can be used from the high needs block to allocate additional funding to schools which have a disproportionate number of high needs pupils. This has to be determined by a formulaic method.
- (d) Falling rolls funding is, from 2024/25, also within the Schools Block DSG allocations. A falling rolls fund may be set aside, and used where a school

has surplus places and faces a funding shortfall but an increase in pupils in the near future is expected. In 2018/19 the Schools Forum agreed to cease the Falling Rolls fund.

For each fund the Schools' Forum need to agree clear criteria setting out the circumstances in which payments could be made and the basis for calculating the sum to be paid. These are included in Appendices B and C.

9. De-delegations, Education Functions and Health & Safety Service (maintained schools)

9.1 De-delegated services are for maintained schools only. Funding for these services must be allocated through the formula but can be passed back, or 'de-delegated' for maintained primary and secondary schools with schools forum approval. Academies may be given the option to buy into the service, as can Nursery schools, Special schools and PRUs. The de-delegations need to be re-determined on an annual basis.

9.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The services currently and proposed to be de-delegated are as follows:

Primary and Secondary only:

- Promoting Inclusive Practice Service
- Ethnic Minority Support
- Trade Union Local Representation
- CLEAPSS
- School Improvement

9.3 Education responsibilities held by local authorities for **all** schools are funded from the Central Schools Services Block of the DSG. Education functions held by local authorities for **maintained schools only**, can be funded from maintained schools budget shares and de-delegated, with agreement of the maintained schools members of schools forums.

All Maintained Schools:

- Statutory and Regulatory Duties comprising:
 - Statutory accounting functions in respect of schools
 - Internal Audit of schools
 - Administration of pensions for school staff

9.4 In order to meet the requirements of the employer under the Health and Safety at Work etc. Act 1974 and the Management of Health and Safety at Work Regulations and other related legislation, a full schools health and safety service will be provided to all maintained schools. All maintained schools will need to agree to be part of this collective agreement to equitably fund the service.

Academies and other non-maintained schools may be able to choose to buy into the above services, subject to provider agreement.

9.5 Information about these services is reported to the Schools' Forum on an annual basis. The final decision on each service will be made by the relevant Schools' Forum Members for each phase by the end of January 2026. Schools may wish to contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.

10. Consultation Proposals

1. Do you agree that, subject to final affordability, West Berkshire should mirror the DfE's 2026/27 NFF as closely as possible and that this formula should be used to calculate funding allocations? Yes/No
2. Do you agree that any shortfall or surplus in funding is addressed by adjusting the AWPU values? Yes/No
3. What percentage transfer of funding would you support from the Schools Block to the High Needs block? A) 0%, B) 0.25%, C) 0.5%.
4. Do you agree with the criteria set to access additional funds outside the school formula? Yes/No
5. Do you agree with the proposed De-delegated Services, Education Functions and Health and Safety service for all maintained schools? Yes/No

11. Timetable

11.1 The timetable for determining the school formula and schools budgets for 2026/27 is as follows:

Date	Who	Item
Autumn 2025	DfE	Operational guidance published
Autumn 2025	LA	Modelling of new primary & secondary school formula
01.10.25	HFG	Approve consultation proposals
13.10.25	SF	Approve consultation proposals
15.10.25 – 5.11.25	Schools	School funding formula consultation with schools.
18.11.25	HFG	Review school formula consultation responses and make recommendation to Schools' Forum.
01.12.25	SF	Review school formula consultation responses.
Mid Dec 2024	DfE	DSG funding allocations and APT containing census data for final formula issued
Mid Dec 2024	LA	Updating by officers of formula and the funding rates in light of actual DSG funding
14.01.26	HFG	Review final proposals and make recommendation to Schools' Forum.
19.01.26	SF	Review HFG recommendations, final calculations and final formula.
By end Jan 26	Political ratification	Approval of School Formula
By end Jan 26	LA	Deadline for submission of final APT to DfE
28.2.26	LA	Statutory deadline for providing primary and secondary maintained schools with funding allocation

12. Appendices

12.1 Appendix Ai) 1 - 2025/26 funding allocations (to be updated with 2026/27 figures)

12.2 Appendix B – Criteria for awarding Growth Funding

12.3 Appendix C – Criteria for allocating the Additional High Needs Fund

12.4 Appendix D – Equalities Impact Assessment

Appendix Ai)

2025/26 School Formula Allocations

		2024/25 FINAL ALLOCATION (after 0.25% HNB transfer)			2025/26 FINAL ALLOCATION (after 0% HNB transfer)			YEAR ON YEAR CHANGE			
School	Phase	Pupil count (Oct 23)	Formula allocated	Per pupil funding	Pupil count (Oct 24)	Formula allocated	Per pupil funding	Increase in total cash	Change in pupils	Increase in per pupil total funding	%change
Aldermaston C.E. Primary School	Primary	103	£678,863	£6,591	116	£790,279	£6,813	£111,416	13	£222	16%
Basildon C.E. Primary School	Primary	150	£764,729	£5,098	156	£851,131	£5,456	£86,402	6	£358	11%
Beedon C.E. (Controlled) Primary School	Primary	35	£373,199	£10,663	22	£337,325	£15,333	£-35,875	-13	£4,670	-10%
Beenham Primary School	Primary	58	£482,743	£8,323	45	£449,004	£9,978	£-33,740	-13	£1,655	-7%
Birch Copse Primary School	Primary	414	£1,937,468	£4,680	417	£2,097,084	£5,029	£159,616	3	£349	8%
Bradfield C.E. Primary School	Primary	148	£770,799	£5,208	150	£835,536	£5,570	£64,737	2	£362	8%
Brightwalton C.E. Aided Primary School	Primary	93	£560,736	£6,029	87	£584,932	£6,723	£24,196	-6	£694	4%
Brimpton C.E. Primary School	Primary	53	£443,554	£8,369	47	£441,958	£9,403	£-1,597	-6	£1,034	0%
Bucklebury C.E. Primary School	Primary	107	£630,807	£5,895	113	£708,186	£6,267	£77,379	6	£372	12%
Burghfield St Mary's C.E. Primary School	Primary	190	£962,434	£5,065	207	£1,134,785	£5,482	£172,351	17	£417	18%
Calcot Infant School and Nursery	Primary	191	£1,035,507	£5,422	170	£1,005,706	£5,916	£-29,801	-21	£494	-3%
Calcot Junior School	Primary	273	£1,435,347	£5,258	261	£1,481,322	£5,676	£45,974	-12	£418	3%
Chaddleworth St Andrew's C.E. Primary School	Primary	27	£328,324	£12,160	26	£342,718	£13,181	£14,394	-1	£1,021	4%
Chieveley Primary School	Primary	177	£899,008	£5,079	171	£943,216	£5,516	£44,208	-6	£437	5%
Cold Ash St Mark's C.E. School	Primary	195	£936,081	£4,800	203	£1,038,601	£5,116	£102,520	8	£316	11%
Compton C.E. Primary School	Primary	179	£945,922	£5,284	166	£955,706	£5,757	£9,783	-13	£473	1%
Curridge Primary School	Primary	82	£509,414	£6,212	96	£632,001	£6,583	£122,586	14	£371	24%
Denefield School	Secondary	971	£6,195,305	£6,380	963	£6,684,961	£6,942	£489,656	-8	£561	8%
Downsway Primary School	Primary	212	£1,025,198	£4,836	212	£1,134,817	£5,254	£88,618	0	£418	9%
Enborne C.E. Primary School	Primary	75	£491,776	£6,557	81	£551,575	£6,810	£59,799	6	£253	12%
Englefield C.E. Primary School	Primary	109	£575,273	£5,278	110	£628,495	£5,714	£53,222	1	£436	9%
Falkland Primary School	Primary	420	£1,964,104	£4,676	411	£2,066,262	£5,027	£102,158	-9	£351	5%
Fir Tree Primary School and Nursery	Primary	206	£1,149,166	£5,578	211	£1,263,766	£5,989	£114,599	5	£411	10%
Francis Baily Primary School	Primary	524	£2,477,611	£4,728	531	£2,707,801	£5,099	£230,190	7	£371	9%
Garland Junior School	Primary	220	£1,163,795	£5,290	185	£1,080,262	£5,839	£-83,533	-35	£549	-7%
Hampstead Norreys C.E. Primary School	Primary	67	£512,736	£7,653	49	£459,664	£9,381	£-53,071	-18	£1,728	-10%
Hermitage Primary School	Primary	188	£938,454	£4,992	172	£945,825	£5,499	£7,371	-16	£507	1%
Highwood Copse Primary School	Primary	98.5	£574,925	£5,837	137.5	£791,357	£5,755	£216,433	39	£-81	38%
Hungerford Primary School	Primary	346	£1,772,871	£5,124	328	£1,841,185	£5,613	£68,314	-18	£489	4%
Inkpen Primary School	Primary	48	£421,658	£8,785	37	£396,766	£10,723	£-24,892	-11	£1,939	-6%
John O'gaunt School	Secondary	463	£3,254,136	£7,028	448	£3,419,838	£7,634	£165,703	-15	£605	5%
John Rankin Infant and Nursery School	Primary	220	£1,128,644	£5,130	228	£1,285,671	£5,639	£157,027	8	£509	14%
John Rankin Junior School	Primary	358	£1,679,949	£4,693	348	£1,778,371	£5,110	£98,422	-10	£418	6%
Kennet School	Secondary	1522	£9,831,511	£6,460	1485	£10,360,010	£6,976	£528,499	-37	£517	5%
Kennet Valley Primary School	Primary	194	£1,030,986	£5,314	199	£1,139,209	£5,725	£108,224	5	£410	10%
Knitbury St Mary's C.E. Primary School	Primary	130	£760,292	£5,848	122	£801,300	£6,568	£41,008	-8	£720	5%
Lambourn CofE Primary School	Primary	149	£848,947	£5,698	136	£862,844	£6,344	£13,896	-13	£647	2%
Little Heath School	Secondary	1312	£8,460,100	£6,448	1313	£9,110,475	£6,939	£650,375	1	£490	8%
Long Lane Primary School	Primary	209	£1,059,026	£5,067	207	£1,138,402	£5,500	£79,376	-2	£432	7%
Mortimer St John's C.E. Infant School	Primary	176	£885,448	£5,031	165	£899,840	£5,454	£14,392	-11	£423	2%
Mortimer St Mary's C.E. Junior School	Primary	243	£1,145,899	£4,716	235	£1,192,140	£5,073	£46,241	-8	£357	4%
Mrs Bland's Infant School	Primary	148	£861,122	£5,818	126	£814,444	£6,464	£-46,678	-22	£645	-5%
Pangbourne Primary School	Primary	164	£883,993	£5,390	136	£829,340	£6,098	£-54,653	-28	£708	-6%
Park House School	Secondary	912	£5,857,925	£6,423	892	£6,157,384	£6,903	£299,458	-20	£480	5%
Parsons Down Infant School	Primary	90	£548,861	£6,098	90	£590,020	£6,556	£41,159	0	£457	7%
Parsons Down Junior School	Primary	184	£976,161	£5,305	167	£982,359	£5,882	£6,198	-17	£577	1%
Purley CofE Primary School	Primary	93	£565,863	£6,085	81	£555,447	£6,857	£-10,416	-12	£773	-2%
Robert Sandilands Primary School and Nursery	Primary	213	£1,115,313	£5,236	211	£1,213,885	£5,753	£98,571	-2	£517	9%
Shaw-cum-Donnington C.E. Primary School	Primary	95	£587,512	£6,184	91	£621,327	£6,828	£33,815	-4	£643	6%
Shefford C.E. Primary School	Primary	52	£417,400	£8,027	52	£448,987	£8,634	£31,587	0	£607	8%
Speenhamland School	Primary	286	£1,462,786	£5,115	292	£1,645,894	£5,637	£183,108	6	£522	13%
Springfield Primary School	Primary	304	£1,643,122	£4,813	300	£1,546,715	£5,156	£83,593	-4	£343	6%
Spurcroft Primary School	Primary	382	£1,841,150	£4,820	368	£1,931,339	£5,248	£90,189	-14	£428	5%
St Bartholomew's School	Secondary	1354	£8,395,759	£6,201	1352	£9,171,355	£6,784	£775,596	-2	£583	9%
St Finian's Catholic Primary School	Primary	201	£960,767	£4,780	203	£1,048,703	£5,166	£87,827	2	£386	9%
St John the Evangelist C.E. Nursery and Infant Sch	Primary	179	£936,656	£5,233	171	£969,211	£5,668	£32,555	-8	£435	3%
St Joseph's Catholic Primary School	Primary	213	£1,106,255	£5,194	213	£1,178,766	£5,534	£72,511	0	£340	7%
St Nicolas C.E. Junior School	Primary	258	£1,235,423	£4,788	255	£1,352,567	£5,304	£117,143	-3	£516	9%
St Paul's Catholic Primary School	Primary	298	£1,416,337	£4,753	296	£1,517,537	£5,127	£101,199	-2	£374	7%
Stockcross C.E. School	Primary	73	£499,252	£6,839	80	£562,388	£7,030	£63,136	7	£191	13%
Streathley C.E. Voluntary Controlled School	Primary	99	£562,495	£5,682	98	£599,309	£6,115	£36,814	-1	£434	7%
Sulhamstead and Upton Nervet School	Primary	99	£584,194	£5,901	99	£636,949	£6,434	£52,755	0	£533	9%
Thatcham Park CofE Primary	Primary	320	£1,581,182	£4,941	318	£1,700,967	£5,349	£119,785	-2	£408	8%
The Downs School	Secondary	1046	£6,404,391	£6,123	1045	£6,940,945	£6,642	£536,554	-1	£519	8%
The Ilsleys Primary School	Primary	53	£414,979	£7,830	49	£431,191	£8,800	£16,213	-4	£970	4%
The Willink School	Secondary	1016	£6,550,610	£6,447	1031	£7,176,092	£6,960	£625,482	15	£513	10%
The Willows Primary School	Primary	349	£1,895,491	£5,431	339	£2,002,143	£5,906	£106,651	-10	£475	6%
The Winchcombe School	Primary	425	£2,085,649	£4,907	414	£2,197,265	£5,307	£111,616	-11	£400	5%
Theale C.E. Primary School	Primary	314	£1,522,849	£4,850	308	£1,637,882	£5,318	£115,033	-6	£468	8%
Theale Green School	Secondary	699	£4,658,693	£6,665	725	£5,229,368	£7,213	£570,674	26	£548	12%
Trinity School	Secondary	1145	£7,538,958	£6,584	1188	£8,480,989	£7,139	£942,031	43	£555	12%
Welford and Wickham C.E. Primary School	Primary	66	£489,494	£7,417	62	£505,097	£8,147	£15,602	-4	£730	3%
Westwood Farm Infant School	Primary	186	£952,740	£5,122	178	£1,000,881	£5,623	£48,140	-8	£501	5%
Westwood Farm Junior School	Primary	238	£1,183,972	£4,975	239	£1,277,745	£5,346	£93,773	1	£372	8%
Whitelands Park Primary School	Primary	392	£1,920,240	£4,899	396	£2,100,151	£5,303	£179,911	4	£405	9%
Woolhampton C.E. Primary School	Primary	100	£599,347	£5,993	102	£656,011	£6,431	£56,664	2	£438	9%
Yattendon C.E. Primary School	Primary	94	£563,900	£5,999	90	£592,307	£6,581	£28,406	-4	£582	5%
Total Formula Funding			£133,683,700			£143,452,283		£9,768,583			
Block transfer			£335,047			£0					
Total allocation			£134,018,747			£143,452,283					
Primary Total			£66,536,312			£70,720,867		£4,184,555	-254		
Secondary Total			£67,147,388			£72,731,416		£5,584,028	2		